



GOVERNO DO ESTADO DO RIO DE JANEIRO  
SECRETARIA DE ESTADO DO AMBIENTE E SUSTENTABILIDADE – SEAS  
INSTITUTO ESTADUAL DO AMBIENTE - INEA  
DIRETORIA DE RECUPERAÇÃO AMBIENTAL - DIRRAM

SERVIÇO DE LIMPEZA E DESASSOREAMENTO DOS RIOS QUEIMADOS E IPIRANGA, EM QUEIMADOS E NOVA IGUAÇU - RJ  
ANEXO 03

CRONOGRAMA FÍSICO FINANCEIRO

10: 08/2021

| DESCRIÇÃO                     | %       | VALOR/<br>ATIVIDADE (R\$) | MESES        |              |              |              |               |               |               |               |               |               |               |               |
|-------------------------------|---------|---------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                               |         |                           | 1            | 2            | 3            | 4            | 5             | 6             | 7             | 8             | 9             | 10            | 11            | 12            |
| ADMINISTRAÇÃO LOCAL           | 4,07%   | 1.119.948,17              | 8,33%        | 8,33%        | 8,33%        | 8,33%        | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         |
| Custo (R\$)                   |         |                           | 93.329,01    | 93.329,01    | 93.329,01    | 93.329,01    | 93.329,01     | 93.329,01     | 93.329,01     | 93.329,01     | 93.329,01     | 93.329,01     | 93.329,01     | 93.329,01     |
| SERVIÇOS PRELIMINARES         | 0,32%   | 88.122,12                 | 8,33%        | 8,33%        | 8,33%        | 8,33%        | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         |
| Custo (R\$)                   |         |                           | 7.343,51     | 7.343,51     | 7.343,51     | 7.343,51     | 7.343,51      | 7.343,51      | 7.343,51      | 7.343,51      | 7.343,51      | 7.343,51      | 7.343,51      | 7.343,51      |
| DESASSOREAMENTO RIO QUEIMADOS | 54,74%  | 15.068.857,76             | 8,33%        | 8,33%        | 8,33%        | 8,33%        | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         |
| Custo (R\$)                   |         |                           | 1.255.738,15 | 1.255.738,15 | 1.255.738,15 | 1.255.738,15 | 1.255.738,15  | 1.255.738,15  | 1.255.738,15  | 1.255.738,15  | 1.255.738,15  | 1.255.738,15  | 1.255.738,15  | 1.255.738,15  |
| DESASSOREAMENTO RIO QUEIMADOS | 39,60%  | 10.902.195,83             | 8,33%        | 8,33%        | 8,33%        | 8,33%        | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         |
| Custo (R\$)                   |         |                           | 908.516,32   | 908.516,32   | 908.516,32   | 908.516,32   | 908.516,32    | 908.516,32    | 908.516,32    | 908.516,32    | 908.516,32    | 908.516,32    | 908.516,32    | 908.516,32    |
| COMPLEMENTAÇÃO CAMPO          | 1,27%   | 349.744,53                | 8,33%        | 8,33%        | 8,33%        | 8,33%        | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         |
| Custo (R\$)                   |         |                           | 29.145,38    | 29.145,38    | 29.145,38    | 29.145,38    | 29.145,38     | 29.145,38     | 29.145,38     | 29.145,38     | 29.145,38     | 29.145,38     | 29.145,38     | 29.145,38     |
| VALOR TOTAL COM BDI           | 100,00% | 27.528.868,41             | 2.294.072,37 | 2.294.072,37 | 2.294.072,37 | 2.294.072,37 | 2.294.072,37  | 2.294.072,37  | 2.294.072,37  | 2.294.072,37  | 2.294.072,37  | 2.294.072,37  | 2.294.072,37  | 2.294.072,37  |
| PERCENTUAL                    |         |                           | 8,33%        | 8,33%        | 8,33%        | 8,33%        | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         | 8,33%         |
| VALOR ACUMULADO               |         |                           | 2.294.072,37 | 4.588.144,74 | 6.882.217,10 | 9.176.289,47 | 11.470.361,84 | 13.764.434,21 | 16.058.506,57 | 18.352.578,94 | 20.646.651,31 | 22.940.723,68 | 25.234.796,04 | 27.528.868,41 |
| PERCENTUAL ACUMULADO          |         |                           | 8,33%        | 16,67%       | 25,00%       | 33,33%       | 41,67%        | 50,00%        | 58,33%        | 66,67%        | 75,00%        | 83,33%        | 91,67%        | 100,00%       |

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